

2026 Items for Consideration

January 6 2026

Items added to the 2026 Mayoral Budget		\$ Impact	Mayoral Decisions
Rodeo Net Proceeds			Allocate net Rodeo Proceeds to "healthcare"
Singhampton Park	\$ 5,000		Fund from working capital reserve, one time funding
Walk, Bike, Drive Road Safety Campaign	\$ 500		add to operating budget
Markdale Urban Gateway	\$ 70,000		Add to capital budget, allocate Comm. Dev Res.
Hanley	\$ -		Request for additional \$5,000; Maintain \$10,000
Rec - additional building R&M in operating	\$ 20,000		Added \$20,000 to base/operating budget
Items not Included in the 2026 Mayoral Budget			
[2026-60] Playground Replacement Reserve	\$ 10,000		
[2026-61] Stormwater Management Plan	\$ 150,000		
AHIGH startup costs	\$ 5,000		
Food Cyclor Project and Green Bin			
Collingwood Climate Action TeamGreen			
Collingwood Hospital			See Rodeo Net Proceeds, above
Georgian Triangle Humane			