

2026 Items for Consideration

Dec 2 2025

Items to consider adding to 2026 budget	\$ Impact if known	Notes
[2026-60] Playground Replacement Reserve	\$ 10,000	Master Rec Plan recommendation and council resolution
[2026-61] Stormwater Management Plan	\$ 150,000	May 7 2025 Council Meeting
Rodeo Net Proceeds		Aug 6 2025 Council Meeting
Singhampton Park	\$ 5,000	Feb 26 2025 Council Meeting; request for funding
Collingwood Hospital	\$ 15,000	May 7 2025 Council Meeting; request for funding
Walk, Bike, Drive Road Safety Campaign	\$ 500	May 7 2025 Council Meeting; request for funding
AHIGH startup costs	\$ 5,000	Sept 3 2025 Council Meeting
Food Cyler Project and Green Bin		Oct 1 2025 Council
Collingwood Climate Action TeamGreen		Oct 1 2025 Council
Flesherton Pickleball Additional Funds		Oct 1 2025 Council 50/50 up to \$100,000
Markdale Urban Gateway		May 15 2024 Council, RFEI Dec release
Hanley	\$ 5,000	Oct 15 2025 Council [\$10,000 is already in base budget]
*items are not included in the draft operating or capital budget		