

10 Year Capital Budget

December 2 2025 Committee of the Whole

Page	Department	Total 2026 Capital Requests	Total 10 Year
2	Environmental Services	\$ 976,500	\$ 2,786,500
3	Transportation	\$ 16,831,561	\$ 75,350,491
7	Recreation	\$ 1,948,870	\$ 8,010,418
9	Library	\$ 45,000	\$ 142,100
10	Public Utilities	\$ 2,608,275	\$ 37,933,075
12	Fire Services	\$ 247,720	\$ 865,220
Total		\$ 22,657,926	\$ 122,301,304

*the 10 year capital budget will be revised by staff on an ongoing basis based on Council decisions and as data and conditions change

**external revenue sources or cost sharing is not reflected

Environmental Services 10 Year Capital Budget

Asset Type	Budget Year	Project Name	Estimated Cost
Equipment	2026	Osprey WDS - Fence Repair	11,500
Equipment	2026	Blocks for Bunkers at Osprey and Artemesia WDS	5,000
Fleet	2026	Waste Shredder - Markdale Landfill	900,000
Building	2026	Scale House Replacement - Markdale Landfill	60,000
Total 2026			976,500
infrastructure	2027	Litter Fencing	50,000
program	2027/2028	Integrate HazBin to Holland-Markdale WDS	
infrastructure	2028	Markdale Fence Improvement	10,000
equipment	2029	Osprey Propane Generator	
equipment	2030	2015 Loader Replacement	400,000
equipment	2031	2016 Loader Replacement	400,000
equipment	2033	2018 Compactor Replacement	750,000
equipment	2036	Markdale Scale Replacement	100,000
equipment	2037	Artemesia Scale Replacement	100,000
Total 2026			976,500
Total 10 Year			2,786,500

Transportation 10 Year Capital Budget

Asset Type	Budget Year	Project Name	Estimated Cost
Maint.	2026	Gravel Maintenance	\$ 1,096,466
Maint.	2026	Gravel Road Base Improvements	\$ 168,850
Ditching	2026	Road/Ditch Stabilizing	\$ 81,600
Maint.	2026	Sidewalk Replacement Program	\$ 57,000
Maint.	2026	Culvert Replacements	\$ 45,000
Micro	2026	8th Concession Micro (Grey Road 13 to Sdrd 35)	\$ 229,803
Road Recon	2026	Road 170 Between West Back Line to Durham Road B	\$ 344,598
Road Recon	2026	Road 170 (Highway 10 to West Back Line)	\$ 598,078
Road Recon	2026	Pretty River Road 1.5km (2nd Line to Reids Hill)	\$ 555,544
Road Recon	2026	Blue Jay Cres 1.6 km	\$ 508,524
Road Recon	2026	Grosbeak Drive 500m	\$ 92,385
Storm	2026	Flesherton Rear Lane	\$ 452,513
Road Recon	2026	Artemesia Southgate Townline	\$ 647,917
Road Recon	2026	Canrobert/Inkerman	\$ 435,000
Road Recon	2026	Sideroad 15 300m	\$ 87,018
Sidewalk	2026	Lorne St Sidewalk Extension - funding shortfall	\$ 21,013
Recon.	2026	Connecting Link - Markdale	\$ 7,316,633
Storm	2026	Grey Road 12 / Wellington - Storm	\$ 525,000
Bridge	2026	E12 Structure Replacement	\$ 1,300,000
Bridge	2026	E11 - Engineering and Construction	\$ 90,000
Bridge	2026	O12 Structure Replacement	\$ 640,843
Bridge	2026	A20 Construction - Harold Best	\$ 140,000
Bridge	2026	Box Culvert 10 Structure Repairs	\$ 35,000
Bridge	2026	O17 Engineering	\$ 57,000
Fleet	2026	Grader Replacement	\$ 650,000
Fleet	2026	Tandem Axle Plow Replacement	\$ 400,000
Fleet	2026	Backhoe Loader	\$ 230,000
Fleet	2026	Snow Pusher Attachment	\$ 25,000
Total 2026			\$ 16,830,786
Road Recon	2027	Road 160 from Hwy 10 to dead end 2 km	\$ 685,431
Storm and Road	2027	Brackenbury & Lawler Street urbanization and storm water	\$ 3,428,460
Road Recon	2027	Artemesia-Euphrasia Townline Between Grey Road 13 to 3rd Line A	\$ 435,947
Road Recon	2026	10th Concession Between Grey Road 2 to Road 63 - after bridges rep	\$ 1,012,418
Road Recon	2027	Road 63 Between Grey Road 9 to Centre Line B	\$ 488,522
Road Recon	2027	Road 63 Between Grey Road 4 to 4th Concession	\$ 526,597
Road Recon	2027	10th Concession Grey Road 2 to Road 63 6km	\$ 1,472,054
Road Recon	2027	4th Concession B McIntyre 500m	\$ 142,857
Road Recon	2-5 year	Charles Street Between Road 45 to East End	\$ 57,501
Road Recon	2-5 year	Artemesia Glenelg Townline, Grey Road 4 - 2nd Concesion	\$ 556,863
Road Recon	2-5 year	Artemesia Glenelg Townline 2nd Concession - 4th Concession	\$ 511,809
Road Recon	2-5 year	Artemesia Glenelg Townline Grey Road 4 to South Line A	\$ 463,623
Road Recon	2-5 year	Sideroad 35 Between 3rd Concession to Grey Road 4	\$ 996,750

Transportation

10 Year Capital Budget

Asset Type	Budget Year	Project Name	Estimated Cost
Road Recon	2-5 year	Argyle Street - Main - Isla St	\$ 209,140
Road Recon	2-5 year	Argyle Street - Isla St- Cavan St W	\$ 187,985
Road Recon	2-5 year	Argyle Street - Cavan St W - Lorne- dead end	\$ 473,690
Road Recon	2-5 year	Valley Cres 1 km	\$ 327,593
Road Recon	2-5 year	Country Lane 200m	\$ 80,048
Road Recon	2-5 year	Hickory Lane 500m	\$ 159,198
Road Recon	2-5 year	Construction 2030 - Cambrai St: Main St E to Cambrai St	\$ 266,819
Road Recon	2-5 year	Construction 2031- Main St E: Highway 10 to Radford St	\$ 455,079
Road Recon	2-5 year	Construction 2031 - Main St E: East of Cambrai	\$ 549,635
Road Recon	2-5 year	Sideroad 35 Between 3rd Concession to Grey Road 4	\$ 996,750
Road Recon	2-5 year	River Road	\$ 411,314
Road Recon	2-5 year	Road 180	\$ 635,394
			\$ 6,703,796
Road Recon	5-10 year	Construction - Sproule St and Mark St E	\$ 615,515
Road Recon	5-10 year	Construction - Main St W: Toronto St to Queen	\$ 451,431
Road Recon	5-10 year	Construction - Margaret Elizabeth and Fairway Heights	\$ 568,911
Road Recon	5-10 year	Construction - Toronto St N Extension to Lagoon	\$ 465,172
Road Recon	5-10 year	Construction - Uplands and Clugston	\$ 575,870
Road Recon	5-10 year	Construction - Main St W: Queen to Wellington	\$ 508,992
Road Recon	5-10 year	Euphrasia-Holland Townline: Highway 10 to Sideroad 16A	\$ 2,346,250
Road Recon	5-10 year	West Back Line: Road 140 to Grey Road 4	\$ 464,250
Road Recon	5-10 year	Terra Drive	\$ 114,750
Road Recon	5-10 year	Highland Drive Between Bonnie Brae Place to Toronto Road	\$ 99,000
Road Recon	5-10 year	Brewsters Lake Subdivision: Young Drive, Brewster Lake Road, Brew:	\$ 399,000
Road Recon	5-10 year	Lanktree Drive 1 km west of Grey Road 7	\$ 325,877
Road Recon	5-10 year	All roads in Flesherton to be completed with PU and/or future development	
Road Recon	5-10 year	All roads in Markdale to be completed with PU and/or future development	
Road Recon	2-5 year	Road 160 Between East Back Line to 4th Concession B	\$ 130,519
Road Recon	2-5 year	Road 160 Between Highway 10 to 4th Concession B	\$ 376,778
Road Recon	2-5 year	Artemesia Glenelg Townline, Grey Road 4 - 2nd Concesion	\$ 556,863
Road Recon	5-10 year	Euphrasia-Holland Townline: Highway 10 to Sideroad 16A	\$ 2,346,250
Road Recon	5-10 year	West Back Line: Road 140 to Grey Road 4	\$ 464,250
Road Recon	5-10 year	Terra Drive	\$ 114,750
Road Recon	5-10 year	Pretty River Road: Reid's Hill to Osprey-The Blue Mountains Townlin	\$ 164,750
Road Recon	5-10 year	Highland Drive Between Bonnie Brae Place to Toronto Road	\$ 99,000
Road Recon	5-10 year	Hutchison Corners Subdivision: Valley Crescent, Hickory Lane, Count	\$ 464,000
Road Recon	5-10 year	Brewsters Lake Subdivision: Young Drive, Brewster Lake Road, Brew:	\$ 399,000
Road Recon	5-10 year	All roads in Flesherton to be completed with PU and/or future development	
Road Recon	5-10 year	All roads in Markdale to be completed with PU and/or future development	
Road Recon	5-10 year	Lanktree Drive 1 km west of Grey Road 7	
Road Recon	5-10 year	Artemesia Glenelg Townline 2nd Concession - 4th Concession	\$ 511,809
Road Recon	5-10 year	Artemesia Glenelg Townline Grey Road 4 to South Line A	\$ 463,623
Ditching	2-5 year	Durham Street	

Transportation 10 Year Capital Budget

Asset Type	Budget Year	Project Name	Estimated Cost
Ditching	2-5 year	Campbells Hill	
Ditching	2-5 year	Sideroad 7A	
Ditching	2-5 year	Grahams Hill	
Ditching	2-5 year	Blue Mtn Townline approaching the Grier Creek Bridge	
Ditching	2-5 year	Epping Hill (Sideroad 19)	
Ditching	2-5 year	Reids Hill	
Ditching	2-5 year	Old Mail Road	
Fleet	2027	2016 International Tandem Axle Plow	\$ 400,000
Fleet	2027	2016 Backhoe	\$ 240,000
Fleet	2028	2010 Elgin Street Sweeper	\$ 500,000
Fleet	2028	2010 Bandit Wood Chipper	\$ 200,000
Fleet	2027	Volvo EW190E Excavator & Promac 52 Mulcher	\$ 600,000
Fleet	2028	2018 Trackless Sidewalk Machine	\$ 200,000
Fleet	2029	2017 CAT 160M Grader	\$ 650,000
Fleet	2029	2019 Asphalt Hot Box 4 Ton	\$ 70,000
Fleet	2029	2019 International Single Axle Plow	\$ 325,000
Fleet	2030	2018 Cat 160M Grader	\$ 650,000
Fleet	2030	2018 Trackless Sidewalk Machine	\$ 200,000
Fleet	2031	2019 Trackless Sidewalk Machine	\$ 200,000
Fleet	2030	2019 Two Ton	\$ 150,000
Fleet	2031	2020 6x6 Plow Truck	\$ 500,000
Fleet	2031	2020 John Deere Grader	\$ 650,000
Fleet	2032	2020 Cat Backhoe	\$ 240,000
Fleet	2032	2021 John Deer Skid Steer & FAE Multching Head	\$ 200,000
Fleet	2033	2021 Case Backhoe	\$ 250,000
Fleet	2033	2022 Tandem Plow Truck	\$ 400,000
Fleet	2033	2022 Tandem Plow Truck	\$ 400,000
Fleet	2035	2022 Cat 160M Grader	\$ 650,000
Fleet	2036	2023 Cat 160M Grader	\$ 650,000
Fleet	2034	2024 Tandem Plow Truck	\$ 400,000
Fleet	2041	2021 Float Trailer	\$ 50,000
Fleet		Water Tanks?	
Fleet		service level increase based on subdivision development will require additional fleet and	
Bridge	2027	O17 Construction	\$ 776,000
Bridge	2027	O11 Engineering (Concession 8B West of Road 55) 45.32	\$ 82,000
Bridge	2028	O10 Mill Bridge Road Feversham 52.82 BCI (50-199 AADT)	\$ 3,178,000
Bridge	2029	A10 12th Concession A 1.5km East of 15 Sideroad - BCI 51.27 (50-19	\$ 914,000
Bridge	2030	E16 7th Line North of Sideroad 7A 55.21 BCI (500-999 AADT)	\$ 1,039,000
Bridge	2031	A15 South Line A 1.5km West of Bour Farm Road 57.3 BCI (0-49 AAC	\$ 1,638,000
Bridge	2032	O07 South Line B 2km East of Road 41A 57.67 BCI (50-199 AADT)	\$ 977,000
Bridge	2033	BC14 4th Concession B 0.1km West of Road 41A 57.99 BCI (50-199 A	\$ 708,000
Bridge	2034	O14 4th Confession A 1km East of Road 63 53.71 BCI (50-199 AADT)	\$ 1,521,000

Transportation 10 Year Capital Budget

Asset Type	Budget Year	Project Name	Estimated Cost
Micro	2-5 year	7th Line Between St. Vincent Townline to Grey Road 40 - micro surfac	\$ 112,288
Micro	2-5 year	Sideroad 35 Between Highway 10 to 3rd Concession B - micro surfac	\$ 517,476
Micro	2-10 year	7th Line between Sideroad 13 to Grey Road 30	\$ 435,000
Micro	2-10 year	Sideroad 22 between Townline to Grey Road 12	\$ 162,400
Micro	2-10 year	Sideroad 22 between Grey Road 12 to Grey Road 7	\$ 319,000
Micro	2-10 year	Euphrasia-Blue Mountain Townline from Road 119 to Grey Road 13	\$ 116,000
Micro	2-10 year	East Back Line from Grey Road 32 to Grey Road 12	\$ 464,000
Micro	2-10 year	West Back Line from 110 to 140	\$ 353,800
Micro	2-10 year	12th Concession B from Grey Road 13 to Townline	\$ 340,460
Micro	2-10 year	Pretty River Road from Grey Road 31 to Reid's Hill	\$ 116,000
Micro	2-10 year	Road 63 from Grey Road 31 to Grey Road 4	\$ 359,600
Micro	2-10 year	12th Concession from Grey Road 2 to Townline	\$ 353,800
Total 2026			\$ 16,830,786
10 year			\$ 75,350,491

Recreation 10 Year Capital Budget

Asset Type	Budget Year	Project Name	Estimated Cost
Building	2026	Dasherboard System - Osprey Arena	\$ 100,000
Equipment	2026	Ice Resurfacer - Osprey Arena	\$ 120,000
Building	2026	Fire Compliance - Stothart Hall	\$ 45,000
Building	2026	Roof & Eavestrough Repair - Kimberley Hall	\$ 27,650
Building	2026	Osprey Community Centre Gazebo	\$ 30,000
Building	2026	Accessibility Improvements - Stothart Hall	\$ 240,220
Land Imp.	2026	King Eward Park Master Plan - Phase 1	\$ 1,386,000
Total 2026			\$ 1,948,870

Building	2-10 yr	Maxwell Hall - air distribution system upgrades	\$ 36,536
Building	2-10 yr	Maxwell Hall - recoat concrete floor	\$ 6,563
Building	2-10 yr	Maxwell Hall - water distribution upgrade	\$ 32,476
Building	2-10 yr	Maxwell Hall - water heater replacement	\$ 10,941
Building	2-10 yr	Osprey - sanitary waste pipe upgrades	\$ 114,176
Building	2-10 yr	Osprey - kitchen hood WETT chemical fire suppression u	\$ 39,077
Land	2-10 yr	Kimberley Hall - resurface parking lot	\$ 10,404
Building	2-10 yr	Kimberley Hall - roof panel replacement	\$ 26,663
Building	2-10 yr	Centre Grey Rec - restoration of concrete masonry	\$ 97,888
Building	2-10 yr	Centre Grey Rec - transformer replacement	\$ 32,622
Building	2-10 yr	Centre Grey Rec -panelboard replacement	\$ 117,711
Building	2-10 yr	Centre Grey Rec - air distribution upgrades	\$ 69,318
Building	2-10 yr	Centre Grey Rec - exterior steel doors	\$ 42,971
Building	2-10 yr	Centre Grey Rec - heating distribution pipe upgrades	\$ 184,849
Building	2-10 yr	Centre Grey Rec - water system distribution	\$ 147,879
Land	2-10 yr	Flesherton Kinxplex - parking lot repavement	\$ 30,000
Building	2-10 yr	Kimberley Hall - wood floor replacement	\$ 10,000
Building	2-10 yr	Maxwell Hall - basement washroom upgrades	\$ 75,000
Building	2-10 yr	Municipal UV Replacement	\$ 15,000
Building	2-10 yr	Rocklyn - air distribution upgrades	\$ 79,850
Building	2-10 yr	Rocklyn - barn replacement	\$ 100,000
Building	2-10 yr	Rocklyn - bleacher refurbishment	\$ 18,055
Building	2-10 yr	Rocklyn - concrete unit masonry wall	\$ 25,000
Building	2-10 yr	Rocklyn - condensing unit replacement	\$ 30,000
Building	2-10 yr	Rocklyn - exterior brick layer repair	\$ 5,045
Building	2-10 yr	Rocklyn - exterior metal panel refurbishment	\$ 77,620
Building	2-10 yr	Rocklyn - exterior window replacement	\$ 21,869
Building	2-10 yr	Rocklyn - exterior wooden door	\$ 9,117
Building	2-10 yr	Rocklyn - foundation repair	\$ 10,000
Building	2-10 yr	Rocklyn - ice refrigeration system (compressor, chiller, cc	\$ 459,474
Building	2-10 yr	Rocklyn - interior window replacement	\$ 36,951
Building	2-10 yr	Rocklyn - interior wood doors	\$ 5,202
Land	2-10 yr	Rocklyn - parking lot refurbishment	\$ 46,818

Recreation

10 Year Capital Budget

Asset Type	Budget Year	Project Name	Estimated Cost
Building	2-10 yr	Rocklyn - replace suspended metal ceiling	\$ 9,000
Building	2-10 yr	Rocklyn - rubber flooring replacement	\$ 27,400
Building	2-10 yr	Rocklyn - sanitary waste piping upgrade	\$ 47,910
Building	2-10 yr	Rocklyn - window screen installation	\$ 5,000
Building	2-10 yr	Stothart Hall - air distribution systems	\$ 21,338
Building	2-10 yr	Stothart Hall - cleaning/refurbishment wood floor	\$ 6,000
Building	2-10 yr	Stothart Hall - exterior metal doors	\$ 49,241
Building	2-10 yr	Stothart Hall - replacement of wooden exterior steps	\$ 16,533
Building	2-10 yr	Stothart Hall - sanitary waste piping	\$ 18,138
Building	2-10 yr	Stothart Hall - water heater replacement	\$ 9,654
Building	2-10 yr	Stothart Hall -interior doors	\$ 11,429
Building	2-10 yr	Rocklyn - water heater replacement	\$ 17,557
Building	2-10 yr	Door Entry System (Year 3 of 4)	\$ 25,000
Building	2-10 yr	Osprey - concrete floor repainting	\$ 73,631
Building	2-10 yr	Osprey - roof insulation and fill	\$ 7,500
Land	2-10 yr	Stothart Hall - refurbishment of asphalt parking lot	\$ 148,750
Building	2-10 yr	Door Entry System (Year 4 of 4)	\$ 25,000
Building	2-10 yr	Fleserton Arena - replace exterior metal panels	\$ 85,253
Building	2-10 yr	Flesherton Arena - air distribution system (ductwork, cor	\$ 153,878
Building	2-10 yr	Flesherton Kinplex - replace water heaters	\$ 11,611
Building	2-10 yr	Flesherton Kinplex - upgrade sanitary waste system	\$ 32,071
Building	2-10 yr	Kimberley Hall - replacementof windows	\$ 20,307
Building	2-10 yr	Maxwell Hall - exterior wall vinyl siding replacement	\$ 34,103
Building	2-10 yr	Osprey - domestic water equipment at end of useful life	\$ 116,114
Building	2-10 yr	Osprey - roof replacement end of useful life	\$ 834,961
Building	2-10 yr	Osprey - water distribution system (cold & hot water, rec	\$ 129,888
Building	2-10 yr	Replace terminal units (finned radiators, forced flow and	\$ 184,624
Building	2-10 yr	Stothart Hall - upgrade water distribution system (cold &	\$ 34,218
Building	2-10 yr	Centre Grey Rec - replace ice rink refrigeration equip (coi	\$ 358,964
Building	2-10 yr	Kimberley Hall - replacement of roof wood shakes	\$ 18,092
Building	2-10 yr	Flesherton Kinplex - air distribution system (ductwork, he	\$ 59,014
Building	2-10 yr	Osprey - chiller replacement	\$ 219,419
Building	2-10 yr	Osprey - cooling tower replacement	\$ 60,950
Building	2-10 yr	Osprey - replacementof air handling units	\$ 597,527
Building	2-10 yr	Rocklyn Replace roof covering	\$ 280,750
Building	2-10 yr	Rocklyn - replacement of ice rink dasherboard system	\$ 182,596
Building	2-10 yr	Rocklyn - reseal concrete floor	\$ 12,355
Building	2-10 yr	Stothart Hall - refurbish exterior metal panels	\$ 48,322
Building	2-10 yr	Stothart Hall - replace roofing panels at end of useful life	\$ 42,375
Total 2026			\$ 1,948,870
Total 10 year capital budget			\$ 8,010,418

Library 10 Year Capital Budget

Budget Year	Project Name	Estimated Cost
2026	Inspiring Spaces for Children & Teens- Markdale Library	\$ 45,000
2-10 yr	Community Survey (System)	\$ 5,000
2-10 yr	Water Softener & Iron Filtration System	\$ 6,100
2-10 yr	Replace All Public Seating (Markdale)	\$ 15,000
2-10 yr	Replace Main Library Shelving	\$ 40,000
2-10 yr	Central Air Conditioner Replacement (Markdale)	\$ 15,000
2-10 yr	Replace Staff Laptops	\$ 9,000
2-10 yr	Replace Public Access Computers	\$ 7,000
Total 10 Year		\$ 142,100

Public Utilities

10 Year Capital Budget

Asset Type (road, bridge, fleet)	Budget Year	Project Name	Estimated Cost
Equipment	2026	Tractor	\$ 70,000
Equipment	2026	Annual Meter replacement program	\$ 63,000
Equipment	2026	Amik Maintenance Hole Rehabilitation	\$ 20,000
Infrastructure	2026	Flesherton Collection System Infiltration Study	\$ 50,000
Study	2026	Flesherton Collection System Capacity Assessment	\$ 165,000
Study	2026	Flesherton Level Gauges	\$ 15,000
Equipment	2026	KAT Blower and Motor Replacement	\$ 10,000
Equipment	2026	KAT Filter #2 Flow Meter Replacement	\$ 7,000
Equipment	2026	KAT Polymer Mixing Machine Replacement	\$ 75,000
Infrastructure	2026	KAT Optimization Study Result Implementation	\$ 300,000
Infrastructure	2026	Markdale Lagoon EA - Engineering	\$ 500,000
Road/ underground ir	2026	Construction - Grey Road 12: Wellington Ave to Ford's Drive	\$ 875,000
Road/ underground ir	2026	Connecting Link - Markdale (sanitary upgrades)	\$ 271,000
Infrastructure	2026	Sideroad 7A Watermain Relocation (at time of bridge replacement)	\$ 187,275
			\$ 2,608,275
Infrastructure	2026	Markdale Lagoon EA - 50% Capacity Increase Capital Costs	\$ 10,000,000
Road/ underground ir	2027	Construction and Remaining Engineering- Brackenbury and Lawler	\$ 2,500,000
Study	2027	KAT Source and Distribution System Assessment	\$ 100,000
Study	2027	Amik Expansion Study	\$ 100,000
Study	2027	Markdale Sewage Collection Model	\$ 100,000
Equipment	2027	Eliza St UVT Replacement	\$ 30,000
Equipment	2027	Annual Meter replacement program	\$ 65,000
Road/ underground ir	2027	Engineering - Argyle St: Main St to Dead End	\$ 200,000
Equipment	2027	Amik Maintenance Hole Rehabilitation	\$ 20,000
Equipment	2027	Sludge Pump - Flehserton	\$ 20,000
Infrastructure	2027	KAT Optimization Study Result Implementation (filters and treatment im)	\$ 300,000
Infrastructure	2027	Markdale Tower Exterior Inspection + CP Test	\$ 1,600
Infrastructure	2027	Sanitary Replacement on Boyne River Crossing	\$ 200,000
Study	2027	Municipal Class EA for Water and Wastewater in Flesherton	\$ 100,000
Study	2028	Master Servicing Plan Update	\$ 100,000
Road/ underground ir	2028	Flesherton Infiltration Study repairs	\$ 50,000
Infrastructure	2028	Grayview Dr - automated bar screens	\$ 80,000
Infrastructure	2028	SPS Hydro Replacement (Lawler Dr at Edith Ave to Grayview SPS)	\$ 100,000
Road/ underground ir	2028	Construction - Arygle St: Main St to Dead End	\$ 1,500,000
Equipment	2028	Isla St UV Replacements (x2)	\$ 600,000
Infrastructure	2028	Markdale Lagoon Sludge Removal	\$ 200,000
Road/ underground ir	2028	Engineering - Grey Road 13: Kimberley	\$ 200,000
Infrastructure	2029	Grey Road 12 - automated bar screens	\$ 80,000
Study	2029	Water/Wastewater Rate Study and Financial Plan	\$ 45,000
Equipment	2029	Blowers for Flesherton	\$ 100,000
Equipment	2029	PLC Replacement KAT	\$ 250,000
Road/ underground ir	2029	Construction - Grey Road 13: Kimberley	\$ 200,000
Road/ underground ir	2029	Engineering - Cambrai St: Main St E to Cambrai St	\$ 150,000
Infrastructure	2029	Well #1 Inspection and Maintenance	\$ 20,000
Infrastructure	2029	KAT Clearwell inspection and cleaning	\$ 10,000
Road/ underground ir	2030	Construction - Cambrai St: Main St E to Cambrai St	\$ 800,000
Equipment	2030	Sludge Pump - Flehserton	\$ 20,000
Building	2030	PU/TPS Shared Building	\$ 2,500,000

Public Utilities

10 Year Capital Budget

Asset Type (road, bridge, fleet)	Budget Year	Project Name	Estimated Cost
Infrastructure	2030	Markdale Tower Dry Interior Inspection and Anode Replacement	\$ 15,000
Equipment	2030	Eliza St UV Replacements (x2)	\$ 600,000
Equipment	2030	Isla Highlight Pumps and Motor Replacement (x2)	\$ 50,000
Road/ underground ir	2030	Engineering - Main St E: Highway 10 to Radford St	\$ 200,000
Road/ underground ir	2030	Engineering - Main St E: East of Cambrai to town limits	\$ 200,000
Infrastructure	2031	Markdale Lagoon Fence	\$ 50,000
Equipment	2031	Markdale Water Neptune Antenna and Software Update	\$ 100,000
Infrastructure	2031	Well #3 Inspection and Maintenance	\$ 20,000
Road/ underground ir	2031	Construction - Main St E: Highway 10 to Radford St	\$ 600,000
Road/ underground ir	2031	Construction - Main St E: East of Cambrai	\$ 600,000
Road/ underground ir	2031	Engineering - Sproule St and Mark St E	\$ 250,000
Study	2031	Municipal Class EA for Markdale Storage and Supply	\$ 100,000
Infrastructure	2032	Well #4 Inspection and Maintenance	\$ 20,000
Equipment	2032	Grey Road 12 SPS Generator Replacement	\$ 100,000
Road/ underground ir	2032	Construction - Sproule St and Mark St E	\$ 1,500,000
Road/ underground ir	2032	Engineering - Main St W: Toronto St to Queen	\$ 250,000
Infrastructure	2033	Fencing at Amik Lagoon - Part 1	\$ 50,000
Infrastructure	2033	Markdale Tower Exterior Inspection + CP Test	\$ 1,600
Road/ underground ir	2033	Construction - Main St W: Toronto St to Queen	\$ 1,750,000
Road/ underground ir	2033	Engineering - Margaret Elizabeth (Grayview to Dead End) and Fairway Heights	\$ 250,000
Infrastructure	2034	Amik Lagoon Sludge Removal	\$ 200,000
Infrastructure	2034	Fencing at Amik Lagoon - Part 2	\$ 50,000
Road/ underground ir	2034	Construction - Margaret Elizabeth and Fairway Heights	\$ 1,750,000
Road/ underground ir	2034	Engineering - Toronto St N Extension to Lagoon	\$ 200,000
Equipment	2034	VFD Replacements at Eliza St (x2)	\$ 25,000
Road/ underground ir	2035	Construction - Toronto St N Extension to Lagoon	\$ 1,000,000
Road/ underground ir	2035	Engineering - Uplands and Clugston	\$ 250,000
Road/ underground ir	2036	Construction - Uplands and Clugston	\$ 1,000,000
Road/ underground ir	2036	Engineering - Main St W: Queen to Wellington	\$ 250,000
Infrastructure	2036	Markdale Tower ROV Inspection	\$ 5,000
Road/ underground ir	2037	Construction - Main St W: Queen to Wellington	\$ 1,000,000
Road/ underground ir	2037	Engineering - Wellington St S, Mark St W (Wellington to Centre) and Lois	\$ 300,000
Road/ underground ir	2038	Construction - Wellington St S, Mark St W (Wellington to Centre) and Lois	\$ 1,500,000
Infrastructure	2038	Markdale Lagoon Sludge Removal	\$ 200,000
Infrastructure	2039	Markdale Tower Dry Interior Inspection and Anode Replacement	\$ 15,000
Infrastructure	2039	Well #1 Inspection and Maintenance	\$ 25,000
Infrastructure	2041	Well #3 Inspection and Maintenance	\$ 25,000
Infrastructure	2042	Well #4 Inspection and Maintenance	\$ 25,000
Infrastructure	2042	Markdale Tower Exterior Inspection + CP Test	\$ 1,600
Infrastructure	2044	Fencing at Amik Lagoon - Part 2	\$ 50,000
Infrastructure	2045	Markdale Tower ROV Inspection	\$ 5,000
Total 2026			\$ 2,608,275
Total 10 Year			\$ 37,933,075

Fire 10 Year Capital Budget

Asset Type	Budget Year	Project Name	Estimated Cost	
Equipment	2026	SCBA Cylinder Replacement	\$	98,000
Equipment	2026	Decontamination Washer - SCBA / PPE	\$	53,000
Fleet	2026	DeconTrailer	\$	25,000
Buildings	2026	Replace Windows at Station 2	\$	12,000
Equipment	2026	Portable Generator/Light Tower (grant)	\$	26,000
Equipment	2026	Cancer Prevention Grant - Stage 2	\$	33,720
Total 2026			\$	247,720
Equipment	2027	Additional Bunker Gear (PPE)	\$	13,000
Equipment	2027	Personal Protective Equipment	\$	14,000
Equipment	2028	Personal Protective Equipment	\$	14,500
Equipment	2029	Personal Protective Equipment	\$	15,000
Fleet	2029	Replace 533, Station 2 Tanker	\$	500,000
Equipment	2030	Personal Protective Equipment	\$	15,500
Equipment	2031	Personal Protective Equipment	\$	16,000
Equipment	2032	Personal Protective Equipment	\$	13,000
Equipment	2033	Personal Protective Equipment	\$	16,500
Total 2026			\$	247,720
Total 10 Year			\$	865,220